

January 19, 2018

Description	Qty.	Unit	Unit Price	Total	Notes
<b>Neighborhood Gateway: Martin Luther King, Jr., Ave. &amp; Bridge Street</b>					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Site Prep - Fill/Cut	1	cu. yd.	\$ 100.00 - \$ 150.00	\$ 100.00 - \$ 150.00	
Landscape - Low Intensity Vegetation	72	sq. ft.	\$ 2.00 - \$ 2.50	\$ 144.00 - \$ 180.00	
Landscape - Pine Straw Mulch	44	bale	\$ 3.00 - \$ 6.00	\$ 132.00 - \$ 264.00	
Landscape - Irrigation	72	sq. ft.	\$ 1.00 - \$ 1.25	\$ 72.00 - \$ 90.00	
Hardscape - Decorative Metal Work (Add'l for Fences/Walls)	24	lin. ft.	\$ 25.00 - \$ 35.00	\$ 600.00 - \$ 840.00	Decorative metal work on brick walls add alt. per site
Hardscape - Stone/Brick Fences/Wall	24	lin. ft.	\$ 100.00 - \$ 150.00	\$ 2,400.00 - \$ 3,600.00	Assumes two 12' wall/signs sections
Site Features - Pedestrian/Decorative Light	1	each	\$ 1,500.00 - \$ 1,800.00	\$ 1,500.00 - \$ 1,800.00	Add. Alt. item if lighting desired; does not include install
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00	
Site Features - Interpretative / Directional Panels	1	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 2,000.00 - \$ 6,000.00	
			<b>Subtotal</b>	<b>\$ 11,748.00 - \$ 19,324.00</b>	

Neighborhood Gateway: Park Place Gateway					Duplicate this cost estimate with Iberia St. Gateway
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Hardscape - Stone/Brick Column	2	each	\$ 1,800.00 - \$ 2,400.00	\$ 3,600.00 - \$ 4,800.00	
Landscape - Low Intensity Vegetation	80	sq. ft.	\$ 2.00 - \$ 2.50	\$ 160.00 - \$ 200.00	
Landscape - Pine Straw Mulch	48	bale	\$ 3.00 - \$ 6.00	\$ 144.00 - \$ 288.00	
Landscape - Irrigation	80	sq. ft.	\$ 1.00 - \$ 1.25	\$ 80.00 - \$ 100.00	
Site Features - Pedestrian/Decorative Light	2	each	\$ 1,500.00 - \$ 1,800.00	\$ 3,000.00 - \$ 3,600.00	Decorative metal work on brick walls add alt. per site
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00	ADD. ALT. ITEM IF LIGHTING DESIRED; DOES NOT INCLUDE INSTALL COST
			<b>Subtotal</b>	<b>\$ 11,784.00 - \$ 15,388.00</b>	

Neighborhood Gateway: South Street Gateway + Maria Sanchez Path					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Site Prep - Fill/Cut	10	cu. yd.	\$ 100.00 - \$ 150.00	\$ 1,000.00 - \$ 1,500.00	
Site Prep - Grading	650	sq. ft.	\$ 1.00 - \$ 3.00	\$ 650.00 - \$ 1,950.00	
Paving - Concrete Curb	50	lin. ft.	\$ 5.00 - \$ 6.00	\$ 250.00 - \$ 300.00	
Paving - Concrete Sidewalk	250	sq. ft.	\$ 5.00 - \$ 8.00	\$ 1,250.00 - \$ 2,000.00	
Paving - Limited Striping (<5,000-sf)	1	allowance	\$ 300.00 - \$ 500.00	\$ 300.00 - \$ 500.00	Cost based based on price to stripe a 32 car parking lot; estimate of 180' feet needed for bicycle lane
Landscape - Low Intensity Vegetation	500	sq. ft.	\$ 2.00 - \$ 2.50	\$ 1,000.00 - \$ 1,250.00	
Landscape - Sod	500	sq. ft.	\$ 0.30 - \$ 0.80	\$ 150.00 - \$ 400.00	
Landscape - Palm Trees (e.g. cabbage palm, reg.)	4	each	\$ 400.00 - \$ 600.00	\$ 1,600.00 - \$ 2,400.00	
Landscape - Pine Straw Mulch	300	bale	\$ 3.00 - \$ 6.00	\$ 900.00 - \$ 1,800.00	
Landscape - Irrigation	500	sq. ft.	\$ 1.00 - \$ 1.25	\$ 500.00 - \$ 625.00	
Landscape - Riprap	22	cu. yd.	\$ 13.00 - \$ 24.00	\$ 286.00 - \$ 528.00	
Hardscape - Boardwalk	70	lin. ft.	\$ 40.00 - \$ 50.00	\$ 2,800.00 - \$ 3,500.00	
Hardscape - Stone/Brick Fences/Wall	24	lin. ft.	\$ 100.00 - \$ 150.00	\$ 2,400.00 - \$ 3,600.00	
Hardscape - Decorative Metal Work (Add'l for Fences/Walls)	24	lin. ft.	\$ 25.00 - \$ 35.00	\$ 600.00 - \$ 840.00	
Site Features - Pedestrian/Decorative Light	3	each	\$ 1,500.00 - \$ 1,800.00	\$ 4,500.00 - \$ 5,400.00	Add. Alt. item if lighting desired; does not include install
Site Features - Signage, Stone/Concrete Engraving	2	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 3,600.00 - \$ 4,800.00	At either end of Maria Sanchez path
			<b>Subtotal</b>	<b>\$ 24,786.00 - \$ 35,393.00</b>	

Neighborhood Gateway: Iberia Gateway					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Hardscape - Stone/Brick Column	2	each	\$ 1,800.00 - \$ 2,400.00	\$ 3,600.00 - \$ 4,800.00	
Landscape - Low Intensity Vegetation	80	sq. ft.	\$ 2.00 - \$ 2.50	\$ 160.00 - \$ 200.00	
Landscape - Pine Straw Mulch	48	bale	\$ 3.00 - \$ 6.00	\$ 144.00 - \$ 288.00	
Landscape - Irrigation	80	sq. ft.	\$ 1.00 - \$ 1.25	\$ 80.00 - \$ 100.00	
Site Features - Pedestrian/Decorative Light	2	each	\$ 1,500.00 - \$ 1,800.00	\$ 3,000.00 - \$ 3,600.00	Decorative metal work on brick walls add alt. per site
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00	ADD. ALT. ITEM IF LIGHTING DESIRED; DOES NOT INCLUDE INSTALL COST
			<b>Subtotal</b>	<b>\$ 11,784.00 - \$ 15,388.00</b>	

January 19, 2018

Description	Qty.	Unit	Unit Price	Total	Notes
<b>Pocket Park: Weeden Park</b>					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Site Prep - Fill/Cut	30	cu. yd.	\$ 100.00 - \$ 150.00	\$ 3,000.00 - \$ 4,500.00	
Site Prep - Grading	840	sq. ft.	\$ 1.00 - \$ 3.00	\$ 840.00 - \$ 2,520.00	
Paving - Concrete Sidewalk	150	sq. ft.	\$ 5.00 - \$ 8.00	\$ 750.00 - \$ 1,200.00	
Hardscape - Chain-linked Fencing	195	lin. ft.	\$ 6.00 - \$ 9.00	\$ 1,170.00 - \$ 1,755.00	Assumes CoSA will need prevent dogs intruding into neighborin properties.
Landscape - Low Intensity Vegetation	375	sq. ft.	\$ 2.00 - \$ 2.50	\$ 750.00 - \$ 937.50	
Landscape - Pine Straw Mulch	225	bale	\$ 3.00 - \$ 6.00	\$ 675.00 - \$ 1,350.00	
Landscape - Irrigation	2,125	sq. ft.	\$ 1.00 - \$ 1.25	\$ 2,125.00 - \$ 2,656.25	
Landscape - Gravel	7	cu. yd.	\$ 150.00 - \$ 190.00	\$ 1,050.00 - \$ 1,330.00	
Landscape - Sod	1,750	sq. ft.	\$ 0.30 - \$ 0.80	\$ 525.00 - \$ 1,400.00	
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00	
Site Features - Benches (Movable)	1	each	\$ 400.00 - \$ 800.00	\$ 400.00 - \$ 800.00	
Site Features - Dog Station	1	each	\$ 100.00 - \$ 400.00	\$ 100.00 - \$ 400.00	
Site Features - Trash Receptacles	1	each	\$ 300.00 - \$ 700.00	\$ 300.00 - \$ 700.00	
			<b>Subtotal</b>	<b>\$ 16,485.00 - \$ 25,948.75</b>	

<b>Pocket Park: Twine Park</b>					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Site Prep - Fill/Cut	30	cu. yd.	\$ 100.00 - \$ 150.00	\$ 3,000.00 - \$ 4,500.00	
Site Prep - Grading	4,000	sq. ft.	\$ 1.00 - \$ 3.00	\$ 4,000.00 - \$ 12,000.00	
Paving - Concrete Sidewalk	1,700	sq. ft.	\$ 5.00 - \$ 8.00	\$ 8,500.00 - \$ 13,600.00	Assumes 5' sidewalk for 340'
Hardscape - Stone/Brick Fences/Wall	12	lin. ft.	\$ 100.00 - \$ 150.00	\$ 1,200.00 - \$ 1,800.00	Assumes one 12' wall/signs
Hardscape - Decorative Metal Work (Add'l for Fences/Walls)	12	lin. ft.	\$ 25.00 - \$ 35.00	\$ 300.00 - \$ 420.00	
Landscape - Low Intensity Vegetation	1,200	sq. ft.	\$ 2.00 - \$ 2.50	\$ 2,400.00 - \$ 3,000.00	
Landscape - Pine Straw Mulch	800	bale	\$ 3.00 - \$ 6.00	\$ 2,400.00 - \$ 4,800.00	Assume 3" depth
Landscape - Irrigation	1,200	sq. ft.	\$ 1.00 - \$ 1.25	\$ 1,200.00 - \$ 1,500.00	RFI: New or just repair of existing irrigation system?
Landscape - Sod	160	sq. ft.	\$ 0.30 - \$ 0.80	\$ 48.00 - \$ 128.00	
Site Features - Circular Bench	1	set	\$ 15,000.00 - \$ 19,000.00	\$ 15,000.00 - \$ 19,000.00	Cost based on price for steel bench option; unable to find a quality wood product for price quote: <a href="http://www.belson.com/Perforated-Steel-Concave-Downtown-Plaza-Benches">http://www.belson.com/Perforated-Steel-Concave-Downtown-Plaza-Benches</a>
Site Features - Chess Tables + Benches	2	set	\$ 800.00 - \$ 1,400.00	\$ 1,600.00 - \$ 2,800.00	Based on installing either 32 or 64 pavers, chess pieces, and two benches per set.
Site Features - Twine Park Artwork	1	allowance	\$ 2,000.00 - \$ 10,000.00	\$ 2,000.00 - \$ 10,000.00	
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00	
Site Features - Interpretative / Directional Panels	1	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 2,000.00 - \$ 6,000.00	
Site Features - Dog Station	2	each	\$ 100.00 - \$ 400.00	\$ 200.00 - \$ 800.00	
Site Features - Trash Receptacles	2	each	\$ 300.00 - \$ 700.00	\$ 600.00 - \$ 1,400.00	
			<b>Subtotal</b>	<b>\$ 49,248.00 - \$ 88,148.00</b>	

<b>Pedestrian Connections + Gatherings: Eddie Vickers Park</b>					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Landscape - Shade Trees (e.g. oak)	15	each	\$ 350.00 - \$ 500.00	\$ 5,250.00 - \$ 7,500.00	
Landscape - Flowering Trees	30	each	\$ 200.00 - \$ 300.00	\$ 6,000.00 - \$ 9,000.00	
Site Features - Dog Station	3	each	\$ 100.00 - \$ 400.00	\$ 300.00 - \$ 1,200.00	
Site Features - Trash Receptacles	8	each	\$ 300.00 - \$ 700.00	\$ 2,400.00 - \$ 5,600.00	
Hardscape - Stone/Brick Fences/Wall	36	lin. ft.	\$ 100.00 - \$ 150.00	\$ 3,600.00 - \$ 5,400.00	Assumes three 12' wall/signs
Site Features - Interpretative / Directional Panels	2	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 4,000.00 - \$ 12,000.00	Assumes signage at parking lot and community garden
			<b>Subtotal</b>	<b>\$ 24,550.00 - \$ 44,700.00</b>	

<b>Pedestrian Connections + Gatherings: Robert B. Hayling Park</b>					
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00	
Site Prep - Fill/Cut	400	cu. yd.	\$ 100.00 - \$ 150.00	\$ 40,000.00 - \$ 60,000.00	Assumes fill for elevating and leveling gathering area
Landscape - Shade Trees (e.g. oak)	30	each	\$ 350.00 - \$ 500.00	\$ 10,500.00 - \$ 15,000.00	
Landscape - Wildflower Seed	40	lb.	\$ 16.00 - \$ 25.00	\$ 640.00 - \$ 1,000.00	1.0 lb. = 2,000 s.f.; est. 80,000 s.f.
Hardscape - Stone/Brick Fences/Wall	12	lin. ft.	\$ 100.00 - \$ 150.00	\$ 1,200.00 - \$ 1,800.00	Assumes one 12' wall/sign
Hardscape - Decorative Metal Work (Add'l for Fences/Walls)	12	lin. ft.	\$ 25.00 - \$ 35.00	\$ 300.00 - \$ 420.00	
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00	
Site Features - Interpretative / Directional Panels	2	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 4,000.00 - \$ 12,000.00	Directional signage to park + signage at park
Site Features - Benches (Movable)	6	each	\$ 400.00 - \$ 800.00	\$ 2,400.00 - \$ 4,800.00	
Site Features - Dog Station	2	each	\$ 100.00 - \$ 400.00	\$ 200.00 - \$ 800.00	
Site Features - Trash Receptacles	6	each	\$ 300.00 - \$ 700.00	\$ 1,800.00 - \$ 4,200.00	
Site Features - Wind Chimes / Artwork	1	allowance	\$ 3,000.00 - \$ 15,000.00	\$ 3,000.00 - \$ 15,000.00	
			<b>Subtotal</b>	<b>\$ 68,840.00 - \$ 121,420.00</b>	

January 19, 2018

Description	Qty.	Unit	Unit Price	Total	Notes												
<b>Street Trees + Landscape: Martin Luther King, Jr., Ave. (St. Francis to Lovett Streets)</b>																	
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00													
Demolition - Extensive Curb, Sidewalk, Asphalt	1	allowance	\$ 7,500.00 - \$ 10,000.00	\$ 7,500.00 - \$ 10,000.00													
Site Prep - Structured Soil	240	cu. yd.	\$ 50.00 - \$ 80.00	\$ 12,000.00 - \$ 19,200.00													
Paving - Asphalt	0	sq. ft.	\$ 5.00 - \$ 7.00	\$ - - \$ -	Assumes no new asphalt necessary												
Paving - Concrete Curb	0	lin. ft.	\$ 5.00 - \$ 6.00	\$ - - \$ -	Assumes no new concrete curb necessary												
Paving - Concrete Sidewalk	0	sq. ft.	\$ 5.00 - \$ 8.00	\$ - - \$ -	Assumes no new concrete sidewalk necessary												
Paving - Impervious Brick Crosswalks	600	sq. ft.	\$ 3.00 - \$ 12.00	\$ 1,800.00 - \$ 7,200.00	Assumes five crossings of 6' width by 20' length												
Paving - Pervious Brick over Engineered Soil	2,160	sq. ft.	\$ 5.00 - \$ 15.00	\$ 10,800.00 - \$ 32,400.00	Assumes 24 blocks of 9' by 10'												
Paving - Limited Striping (<5,000-sf)	1	allowance	\$ 300.00 - \$ 500.00	\$ 300.00 - \$ 500.00	Use of pervious pavers of unique color could mitigate need for striping												
Landscape - Shade Trees (e.g. oak)	51	each	\$ 350.00 - \$ 500.00	\$ 17,850.00 - \$ 25,500.00													
Site Features - Lighted Bollards	80	each	\$ 200.00 - \$ 1,000.00	\$ 16,000.00 - \$ 80,000.00	ADD. ALI. ITEM IF LIGHTING DESIRED; DOES NOT INCLUDE INSTALL COST												
Site Features - Signage, Stone/Concrete Engraving	1	allowance	\$ 1,800.00 - \$ 2,400.00	\$ 1,800.00 - \$ 2,400.00													
Site Features - Interpretative / Directional Panels	1	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 2,000.00 - \$ 6,000.00													
Site Features - Pedestrian/Decorative Light	0	each	\$ 1,500.00 - \$ 1,800.00	\$ - - \$ -													
			<b>Subtotal</b>	<b>\$ 73,050.00 - \$ 187,200.00</b>													
<b>Street Trees + Landscape: Riberia Street</b>																	
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00													
Landscape - Palm Trees (e.g. cabbage palm, reg.)	48	each	\$ 400.00 - \$ 400.00	\$ 19,200.00 - \$ 19,200.00													
Site Features - Interpretative / Directional Panels	3	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 6,000.00 - \$ 18,000.00	Assumes signage at start/end and intersection with Lovett Street												
			<b>Subtotal</b>	<b>\$ 28,200.00 - \$ 41,200.00</b>													
<b>Street Trees + Landscape: Lovett Street</b>																	
Survey	1	allowance	\$ 3,000.00 - \$ 4,000.00	\$ 3,000.00 - \$ 4,000.00													
Landscape - Shade Trees (e.g. elm / holly)	28	each	\$ 200.00 - \$ 600.00	\$ 5,600.00 - \$ 16,800.00													
Site Features - Interpretative / Directional Panels	1	allowance	\$ 2,000.00 - \$ 6,000.00	\$ 2,000.00 - \$ 6,000.00	Assumes signage at intersection with Washington Street												
			<b>Subtotal</b>	<b>\$ 10,600.00 - \$ 26,800.00</b>													
<table border="1" style="margin-left: auto;"> <tr> <td><b>Subtotal Improvements</b></td> <td><b>\$ 314,590.00</b></td> <td><b>- \$ 620,909.75</b></td> </tr> <tr> <td>QR (19%)</td> <td>\$ 59,772.10</td> <td>\$ 117,972.85</td> </tr> <tr> <td>Contingency (3%)</td> <td>\$ 9,437.70</td> <td>\$ 18,627.29</td> </tr> <tr> <td><b>Base Total Improvements</b></td> <td><b>\$ 383,799.80</b></td> <td><b>- \$ 757,509.90</b></td> </tr> </table>						<b>Subtotal Improvements</b>	<b>\$ 314,590.00</b>	<b>- \$ 620,909.75</b>	QR (19%)	\$ 59,772.10	\$ 117,972.85	Contingency (3%)	\$ 9,437.70	\$ 18,627.29	<b>Base Total Improvements</b>	<b>\$ 383,799.80</b>	<b>- \$ 757,509.90</b>
<b>Subtotal Improvements</b>	<b>\$ 314,590.00</b>	<b>- \$ 620,909.75</b>															
QR (19%)	\$ 59,772.10	\$ 117,972.85															
Contingency (3%)	\$ 9,437.70	\$ 18,627.29															
<b>Base Total Improvements</b>	<b>\$ 383,799.80</b>	<b>- \$ 757,509.90</b>															