



CITY OF ST AUGUSTINE

**COMMUNITY
REDEVELOPMENT
AGENCY****FY 2025-2026
Budget****Resolution No. 2025-36****Amendment No.**

Budget Items	New Allocation	Committed Funds	Budget
Revenue			
Tax Increment Financing (TIF)			
TIF- City of St. Augustine	189,816		189,816
TIF- St. Johns County	115,535		115,535
Grants			
Interest Earned			
SBA Earned Interest			
Other Interest			
Administrative Transfers			
Total New Revenues	\$305,351		\$305,351
Prior Year Carry Forward			
WCCRA Carryforward from FY 24-25 (unencumbered)			
WCCRA Carryforward from FY 24-25 (encumbered)			
Total Prior Year Carry Forward			
Total Combined Revenues	\$305,351	\$	\$305,351
Expenses			
Administrative 59910, 59915			
Xfer to GF for Salary, Benefits, Shared CRA Expenses, Website	10,000		10,000
Xfer to GF for 50 Percent Repayment of Consulting Fee	52,500		52,500
Total Administrative Costs	62,500		\$62,500
Debt Service			
Total Debt Service			\$
Professional Services Future Projects			
Community Stabilization	150,000		\$150,000
Public Space/beautification	20,000		\$20,000
Business Development Programming	50,000		\$50,000

Mobility/Connectivity	7,000		\$7,000
Branding/Signage	8,851		\$8,851
Historic Preservation	7,000		\$7,000
Total Professional Services	242,851		\$242,851
WCCRA Special Projects			
Total WCCRA Special Projects			
Total Expenditures	\$305,351		\$305,351
Revenue Over/(Under) Expenditures			(0)