

Lincolnvile CRA (LCRA) Budget Summary

	2018 Original Budget	2018 Final Budget	2018 Projected	2019 Budget
Revenue				
Incremental Taxes	187,408	187,408	187,111	266,012
Total HACRA Fund Revenue	\$ 187,408	\$ 187,408	\$ 187,111	\$ 266,012
Expenses				
Operations	833,028	533,028	383,743	802,584
Total HACRA Fund Expenses	\$ 833,028	\$ 533,028	\$ 383,743	\$ 802,584
Interfund Transfers In or Out				
Transfer from General Fund	273,057	273,057	273,057	387,584
Transfer from Surplus Carryforward	372,563	372,563	372,563	148,988
Total Interfund Transfers In	\$ 645,620	\$ 645,620	\$ 645,620	\$ 536,572
Transfers for Infrastructure Projects	0	300,000	300,000	0
Total Interfund Transfers Out	\$ -	\$ 300,000	\$ 300,000	\$ -
Total Fund (Deficit) or Excess	\$ -	\$ -	\$ 148,988	\$ -