

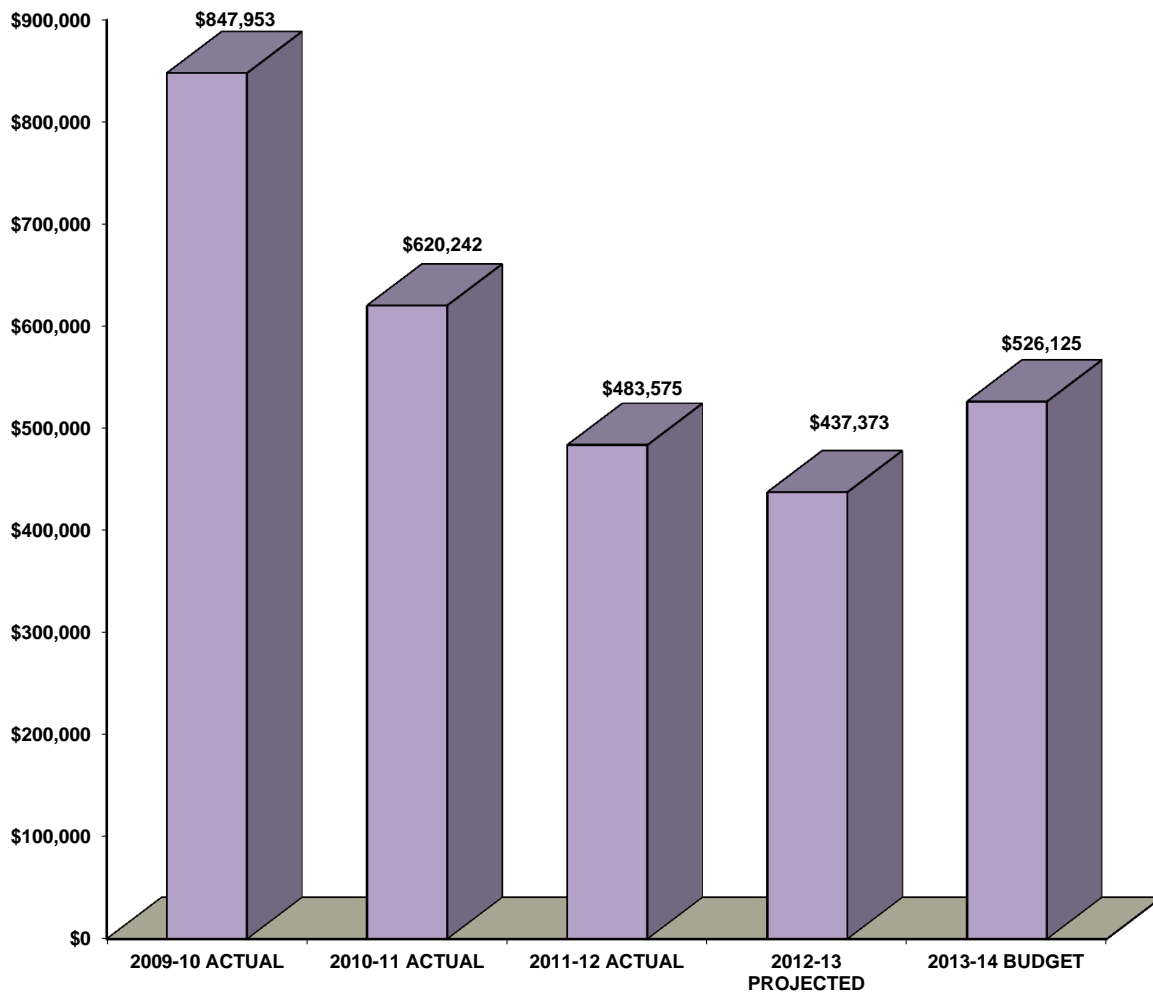
**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2013-14**

	2012-13 BUDGET	2012-13 PROJECTED	2013-14 PROPOSED BUDGET
TOTAL REVENUES	\$ 433,421	\$ 437,373	\$ 526,125
TOTAL EXPENDITURES	\$ 433,421	\$ 433,421	\$ 526,125
SURPLUS/(DEFICIT)	\$0	\$3,952	\$0

**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2013-14**

OPERATING REVENUE		12-13 BUDGET	12-13 PROJECTED	13-14 BUDGET
311.50	INCREMENTAL TAXES	179,265	182,889	220,001
TOTAL OPERATING REVENUE:		179,265	182,889	220,001
OTHER REVENUE				
361.00	INTEREST EARNINGS	0	0	0
TOTAL OTHER REVENUE:		0	0	0
TOTAL CRA FUND REVENUE:		179,265	182,889	220,001

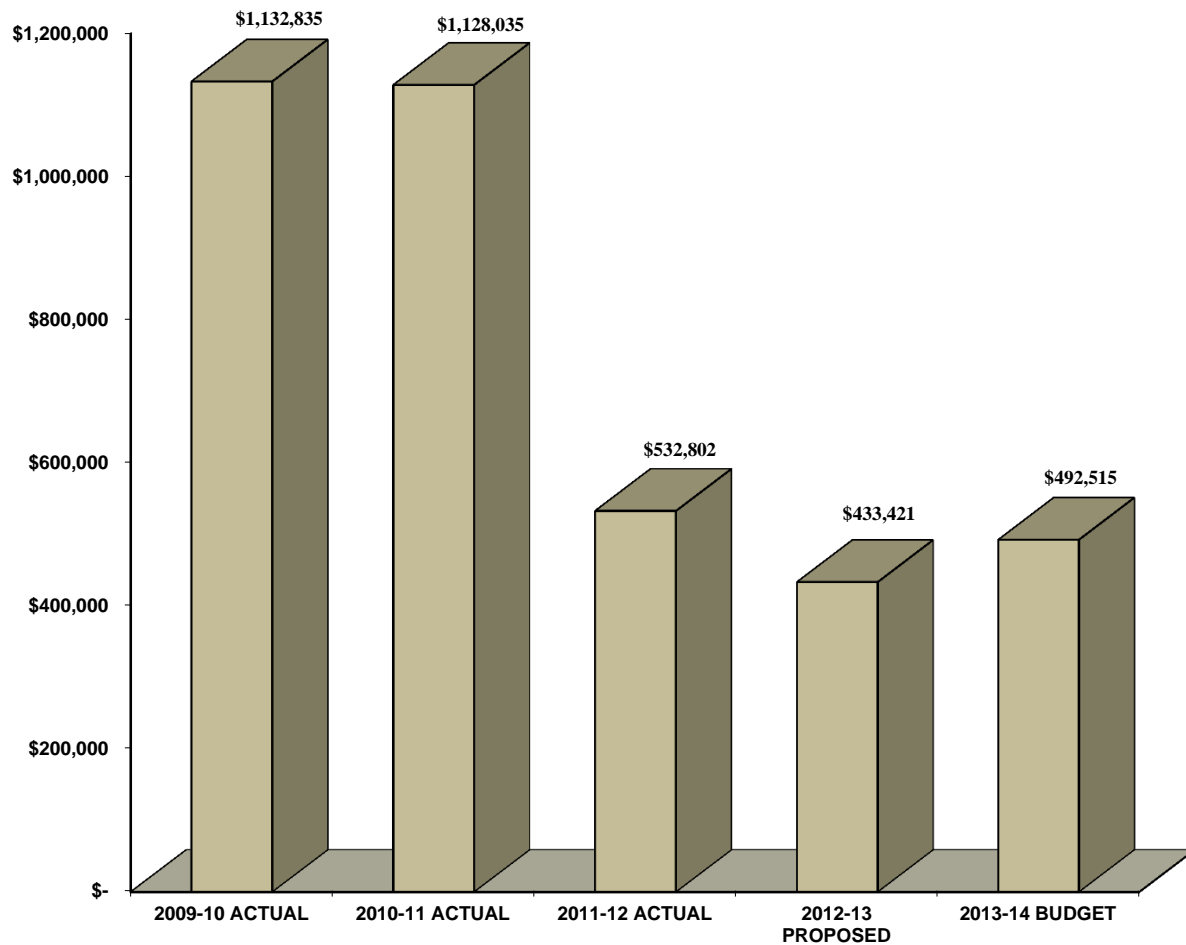
COMMUNITY REDEVELOPMENT AGENCY REVENUE/TRANSFERS COMPARISON



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2013-14**

OPERATING EXPENDITURES		12-13 BUDGET	12-13 PROJECTED	13-14 BUDGET
575.60	PARKING & TRANSPORTATION DIVISION	0	0	0
TOTAL OPERATING EXPENDITURES:		0	0	0
DEBT SERVICE				
577.10	PRINCIPAL	0	0	0
577.20	INTEREST	0	0	0
577.30	OTHER DEBT SERVICE COSTS	0	0	0
TOTAL DEBT SERVICE:		0	0	0
TOTAL CRA FUND EXPENDITURES:		0	0	0

COMMUNITY REDEVELOPMENT AGENCY DEBT SERVICE TRANSFERS COMPARISON



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2013-14**

COMMUNITY REDEVELOPMENT AGENCY FUND SUMMARY		12-13 BUDGET	12-13 PROJECTED	13-14 BUDGET
	TOTAL REVENUES	179,265	182,889	220,001
	TOTAL EXPENDITURES	0	0	0
INTERFUND TRANSFERS FROM/(TO)				
381.00	GENERAL INTERFUND TRANSFERS	254,156	254,484	306,124
383.00	SUBSIDY TRANSFERS	0	0	0
387.00	OPERATING TRANSFERS	0	0	0
388.00	OTHER TRANSFERS	0	0	0
581.00	GENERAL & ADMIN/SUBSIDY TRANSFER	0	0	0
582.00	DEBT SERVICE	(433,421)	(433,421)	(492,515)
587.00	OPERATING TRANSFERS	0	0	0
588.00	SURPLUS TRANSFERS	0	0	(33,610)
	TOTAL INTERFUND TRANSFERS:	(179,265)	(178,937)	(220,001)
	TOTAL CRA FUND EXCESS/(DEFICIT):	0	3,952	0