

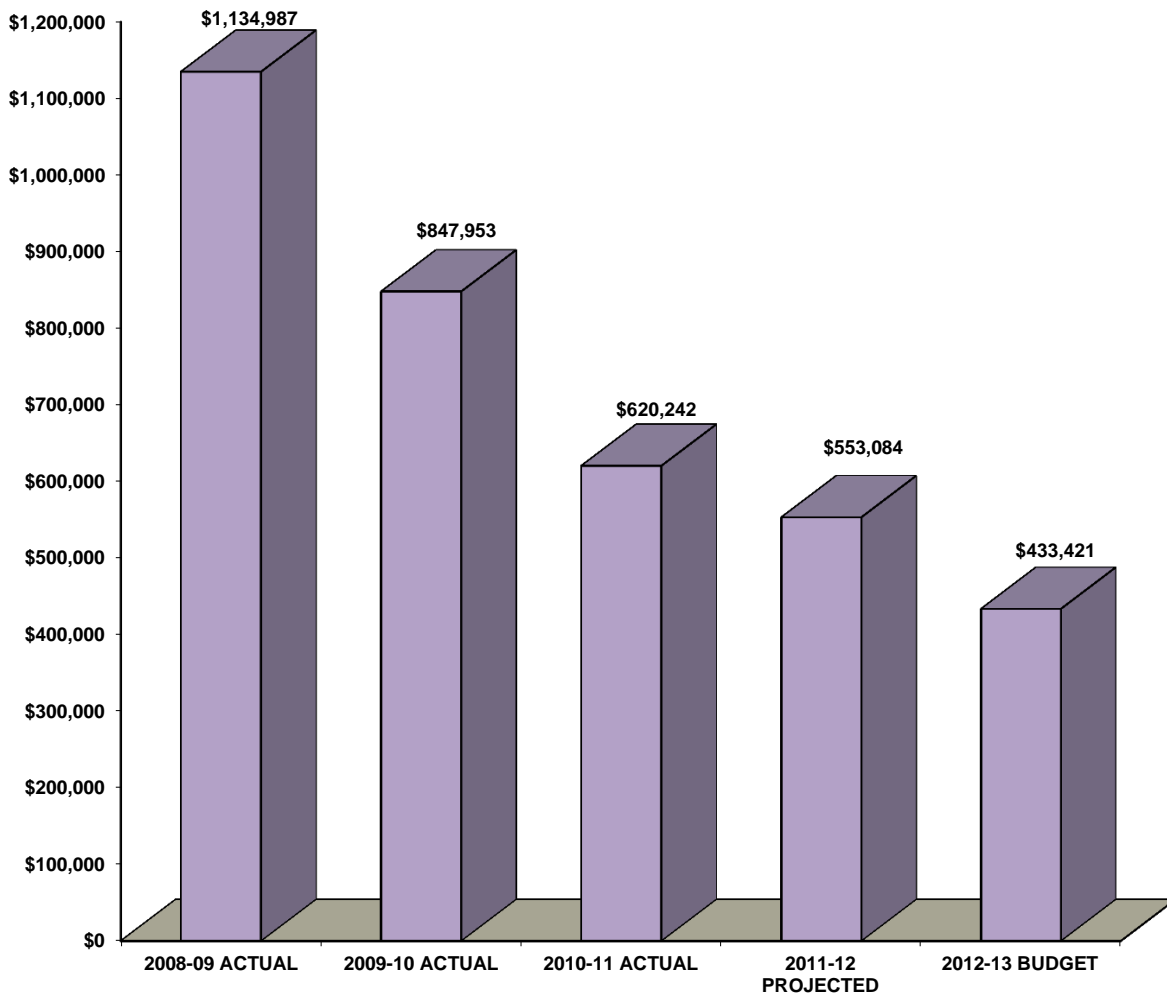
**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2012-13**

	2011-12 BUDGET	2011-12 PROJECTED	2012-13 PROPOSED BUDGET
TOTAL REVENUES	\$ 512,242	\$ 553,084	\$ 433,421
TOTAL EXPENDITURES	\$ 512,242	\$ 531,406	\$ 433,421
SURPLUS/(DEFICIT)	\$0	\$21,678	\$0

**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2012-13**

OPERATING REVENUE		11-12 BUDGET	11-12 PROJECTED	12-13 BUDGET
311.50	INCREMENTAL TAXES	199,899	219,792	179,265
TOTAL OPERATING REVENUE:		199,899	219,792	179,265
OTHER REVENUE				
361.00	INTEREST EARNINGS	0	0	0
TOTAL OTHER REVENUE:		0	0	0
TOTAL CRA FUND REVENUE:		199,899	219,792	179,265

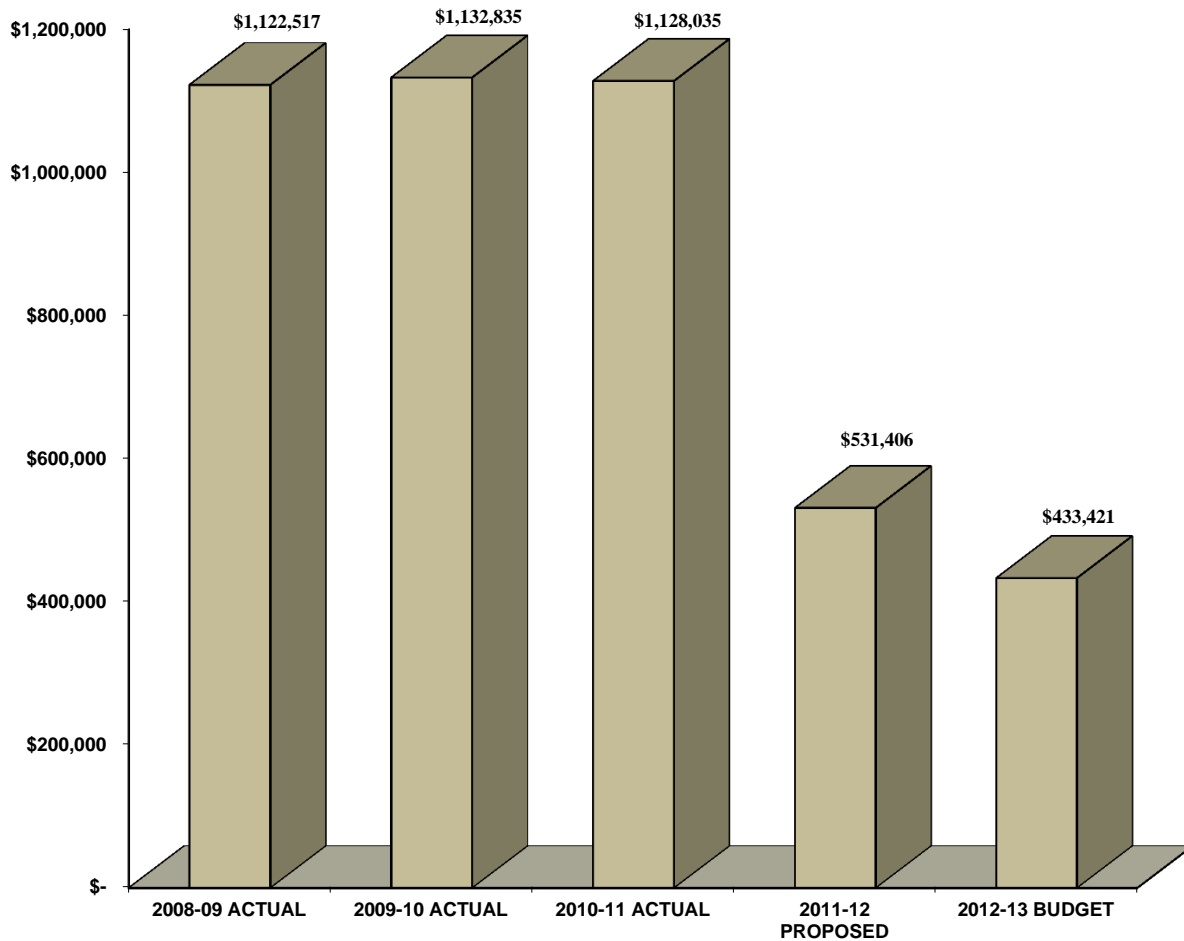
COMMUNITY REDEVELOPMENT AGENCY REVENUE/TRANSFERS COMPARISON



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2012-13**

OPERATING EXPENDITURES		11-12 BUDGET	11-12 PROJECTED	12-13 BUDGET
575.60	PARKING & TRANSPORTATION DIVISION	0	0	0
TOTAL OPERATING EXPENDITURES:		0	0	0
DEBT SERVICE				
577.10	PRINCIPAL	0	0	0
577.20	INTEREST	0	0	0
577.30	OTHER DEBT SERVICE COSTS	0	0	0
TOTAL DEBT SERVICE:		0	0	0
TOTAL CRA FUND EXPENDITURES:		0	0	0

COMMUNITY REDEVELOPMENT AGENCY DEBT SERVICE TRANSFERS COMPARISON



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2012-13**

COMMUNITY REDEVELOPMENT AGENCY FUND SUMMARY		11-12 BUDGET	11-12 PROJECTED	12-13 BUDGET
	TOTAL REVENUES	199,899	219,792	179,265
	TOTAL EXPENDITURES	0	0	0
INTERFUND TRANSFERS FROM/(TO)				
381.00	GENERAL INTERFUND TRANSFERS	312,343	333,292	254,156
383.00	SUBSIDY TRANSFERS	0	0	0
387.00	OPERATING TRANSFERS	0	0	0
388.00	OTHER TRANSFERS	0	0	0
581.00	GENERAL & ADMIN/SUBSIDY TRANSFER	0	0	0
582.00	DEBT SERVICE	(512,242)	(531,406)	(433,421)
587.00	OPERATING TRANSFERS	0	0	0
588.00	SURPLUS TRANSFERS	0	0	0
	TOTAL INTERFUND TRANSFERS:	(199,899)	(198,114)	(179,265)
	TOTAL CRA FUND EXCESS/(DEFICIT):	0	21,678	0